



# *Plainview-Old Bethpage CSD 2023-2024 Middle School Budgets*

March 27, 2023

# ***Middle School Goals***

## **Strategic Plan Priority Areas #1 and #3: Academic Excellence for All and Opportunity for Success**

Increased focus on interventions for the whole child

- MTSS child study teams - Branching Minds
- Adoption of TCRWP for grades 5-8
  - Continued guided implementation with a focus on grades 7 and 8
  - Instructional materials
    - Classroom levelled libraries- a wide range of engaging, contemporary, and diverse titles at a wide range of lexile levels
- Ongoing teacher training using data to drive instruction (data digs)
- Continued use of instructional materials including online platform for students and teachers
- Focus on implementation of the Next Generation Science Standards and shift of classroom instruction to be 3D

## **Strategic Plan Priority Area #2: Social, Emotional, Mental Health Wellness for Students and Staff**

- Recognize students who demonstrate positive character
- Continued implementation of Harmony lessons through all content areas



# *Points of Pride 2022-2023*

## Schoolwide Programs/Supports

- Continuation of Fifth Grade Academy
  - Addressing executive functioning skills
- Literacy Week
- Continued Harmony lessons grades 5-8
- Collaboration with PTA to engage our students in cultural arts programs
- Developmental guidance program
- Peer mentoring program for 8<sup>th</sup> graders in collaboration with HS students
- The Homework Room
- HS 101



# *Points of Pride 2022-2023*



# ***Planned Initiatives 2023-2024***

## Improved Instructional Spaces/Expanded Learning Experiences:

- Mattlin Mindfulness Room
- Reading suites
- Expand on adaptable/flexible seating in all learning spaces
- Courtyard beautification
- Library Media Center renovation at POBMS
- Additional lockers at POBMS
- Freshened hallways with new paint
- Continued implementation of K-12 technology initiatives to support learning



# Budget Drivers 2023-2024

		Budget Code	Description	2022-2023 Budget	2023-2024 Proposed Budget	Dollar Difference	% Difference
Mattlin Middle School		A-2110-250-32-00-00	MMS Equipment	\$8,000	\$23,800	\$15,800	197.5%
		A-2110-481-32-00-03	Social Studies Textbooks	\$13,600	\$45,671	\$32,071	235%
		A-2110-481-32-00-07	World Languages Textbooks	\$14,054	\$22,250	\$8,196	58.32%
POB Middle School		A-2110-260-36-00-00	Equipment	\$0	\$60,000	\$60,000	100%
		A-2110-481-36-00-03	Social Studies Textbooks	\$13,600	\$45,671	\$32,071	235%
		A-2110-590-36-00-00	POB Equip under \$2,500	\$11,810	\$13,340	\$1,530	12.96%

# ***Middle School Historical Perspective 2023-2024***



## **Mattlin Middle School**

2022-2023: \$217,437

2023-2024: \$239,587

Year-to-Year Change: \$22,150 or 10.19%



## **POB Middle School**

2022-2023: \$279,425

2023-2024: \$328,899

Year-to-Year Change: \$49,474 or 17.71%

# *Vote!*

## *When and Where?*

*Tuesday, May 16, 2023*

*6am-9pm*

- ✓ *Jamaica Avenue School*
- ✓ *Mattlin Middle School-Administration Offices*

[www.pobschools.org](http://www.pobschools.org) for more information

*A Smart Investment  
Thank You!*

